

July 24, 2017

BUDGET Meeting was called to order by Scott Markley with Pledge of Allegiance.

Present were Fiscal Officer Cheryl Welch, Trustees Scott Markley, Jim Power, Kay Wright

Zoning Inspector Lori Hartsel, Road Crew Herb Wiles

Guests: Kenny Howell, Emery M. Hershberger, Peter I. Gingerich, Owen P. Sheridan, Eddie Burkholder, Jerry and Michelle Guy and Debra Billman.

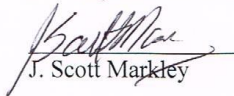
Cheryl presented 2018 budget worksheet. Comments made:

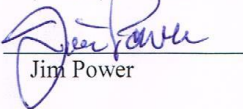
- This is only a worksheet to indicate anticipated receipts and expense projections.
- Carried over all the expenses from 2017 to 2018.
- Payroll remains to be a substantial expense accounting for nearly \$106,000.
- 2016-2017 audit costs are set at \$10,000 – perhaps inflated – It is Cheryl’s plan to have this done at a cost of \$3,000. At this time, it is unclear as to whether Local Government Services will be involved in the audit.
- Projected no increases in payroll.
- Trustees will be notified when budget review with the county auditor is scheduled – anticipate this meeting to be sometime in August.

Kay made RESOLUTION to accept the budget worksheet as presented; Jim 2nd; Scott in agreement.

Jim made motion to adjourn; Kay 2nd; Scott in agreement.

Meeting minutes submitted by Cheryl Welch


J. Scott Markley


Jim Power


Kay Wright